

CERTIFICATE

2017

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	14,362	3,337	.393
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413	7	48,164	47,104	6.000
Noxious Weed	2-1318	7			
Fire Protection	80-1503				
Special Machinery					
Totals	XXXXXX		62,526	50,441	6.393
Budget Summary	0				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
UNION TOWNSHIP	7,850,718
DENTON CITY	644,420
0	
Total Assessed Valuation	8,495,138
	Nov. 1, 2016 Valuation

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278
Troy, KS 66087-0278
Email:
dpcoclerk@rainbowtel.net

Attest: August 22, 2016
Peggy Franken
County Clerk

[Signature] Trustee
[Signature] Clerk

Governing Body

Special Road Election held August 2, 2016 for 6 Mills for 4 years.
First levy in 2016.

UNION TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>50,441</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>50,441</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,211</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>93,064</u>	
5b. Personal property 2015	- <u>88,332</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,732</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	+ <u>206,484</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>212,427</u>	
8. Total estimated valuation July 1, 2016	<u>8,495,138</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,282,711</u>	
10. Factor for increase (7 divided by 9)	<u>0.02565</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,294</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>51,735</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>51,735</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>63</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>51,798</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,020	278	0	7	0	147	0	0	0	2	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	6,000	1,636	0	40	0	863	0	3	0	9	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	7,020	1,914	0	47	0	1,010	0	3	0	11	0
Total - 3rd Class City Levies (***)	1,020	0	0	0	0	0	0	0	0	0	0

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	14,255	15,078	10,718
Receipts:			
Ad Valorem Tax	1,211	7,879	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43		
Motor Vehicle Tax	186	46	278
Recreational Vehicle Tax	5	1	7
16/20 M Vehicle Tax	95	31	147
Commercial Vehicle Tax	2		0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate	-47	-67	-127
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,548	7,890	307
Resources Available:	15,803	22,968	11,025
Expenditures:			
Officers Pay			
Rock		10,250	11,362
Cemetery Upkeep	700	2,000	3,000
Publications	25		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	725	12,250	14,362
Unencumbered Cash Balance Dec 31	15,078	10,718	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	13,288	12,317	14,362
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,362
Tax Required			3,337
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			3,337

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Special Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	350	580	301
Receipts:			
Ad Valorem Tax	36,793	42,562	XXXXXXXXXXXX
Delinquent Tax	180		
Motor Vehicle Tax	1,538	1,486	1,636
Recreational Vehicle Tax	36	38	40
16/20 M Vehicle Tax	1,049	1,000	863
Commercial Vehicle Tax		1	3
Watercraft Tax			9
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,472	-1,998	-1,792
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,124	43,089	759
Resources Available:	38,474	43,669	1,060
Expenditures:			
Rock	37,894	43,368	48,164
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	37,894	43,368	48,164
Unencumbered Cash Balance Dec 31	580	301	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	39,493	45,366	48,164
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		48,164
	Tax Required		47,104
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			47,104

Adopted Budget

Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
DONIPHAN COUNTY

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	725	0.184	12,250	1.020	14,362	3,337	0.393
Debt Service							
Library							
Road							
Special Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	38,619	6.183	55,618	7.020	62,526	50,441	6.393
Less: Transfers	0		0		0		
Net Expenditure	38,619		55,618		62,526		
Total Tax Levied	38,419		50,441		xxxxxxxxxxxxx		
Total Assessed Valuation	6,829,904		7,730,605		8,495,138		
Township Assessed Valuation Only					7,850,718		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Miller
Union Township Trustee

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UNION TOWNSHIP

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,337	0.393	127
Debt Service			0
Library			0
Road			0
Special Road	47,104	5.545	1,792
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	50,441	5.938	1,919

2016 July 1 Valuation: 8,495,138

Valuation Factor: 8,495.138

Neighborhood Revitalization Subj to Rebate: 323,212

Neighborhood Revitalization factor: 323.212

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281	5.000
Center Twp - General	10,350	0.659	10,221	0.655	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485	6.000
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546	0.660
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907	5.000
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	9,814	0.500
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - General	725	0.184	12,250	1.020	14,362	3,337	0.393
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993	0.187
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521	3.082
Fire District #1 - Equip Reserve					219,945		
Fire District #2	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Fire District #3	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Fire District #4							
Fire District #4 - Equip Reserve	54,292	5.861	79,379	6.446	82,307	79,824	6.497
Fire District #5					35,756		
Doniphan Cemetery #1	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Rosedale Cemetery #2	7,588	0.845	16,575	1.852	16,300	15,515	1.689
Wolf River Cemetery #3	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Ambulance District #1	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Totals	74,000	1.639	94,000	1.515	112,914	73,996	1.452
	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328
Less: Transfers	98,989		95,507		27,650		
Net Expenditures	1,065,392		1,343,207		1,801,025		
Total Tax Levied	924,754		1,016,618		1,243,671		
Assessed Valuation	106,964,584		115,858,553		124,367,795		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2014
0
0
0
0
0

2015
0
0
0
0
0

2016
0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and publishes of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circulation County, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspaper religious or fraternal publication.

Said newspaper is weekly published at least weekly has been so published continuously and uninterrupted and state for a period of more than five years prior to the date of said notice, and has been admitted at the post office at Kansas, in said County as periodicals postage paid. That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for 6 weeks, the first publication thereof being made as a subsequent publications being made on the following

20
20
20

Publisher

Subscribed and sworn to before me this

day of *August*, 20 *16*

NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires *7-6-19*

Printer's fee/ Affidavit fee \$ *268.00*